

PROSPETTO DI COPERTURA FINANZIARIA

La spesa relativa alla quantificazione in via preventiva del fondo delle risorse decentrate dell'anno 2017 è pari a € 29.441.111 cui si sommano oneri riflessi ed IRAP a carico dell'Amministrazione per € 9.925.930,64, per un totale di € 39.367.041,64.

Tali importi trovano copertura nei seguenti impegni assunti sul bilancio di previsione 2017-2019:

Copertura finanziaria del fondo delle risorse decentrate del personale non dirigente anno 2017 – quantificazione preventiva			
anno	capitolo	IMPEGNO	Totale
2017	71868	86	1.698,71
2017	71876	88	623,00
2017	71871	89	148,27
2017	71116	96	242.450,00
2017	71283	98	17.935,47
2017	13112	102	42.508,62
2017	71110	104	1.243.480,35
2017	13109	108	119.024,12
2017	71505	111	5.230,03
2017	71504	112	13.288,29
2017	71564	113	146,37
2017	71872	115	52,96
2017	71503	116	2.310,25
2017	71856	118	1.698,71
2017	71563	119	16.801,18
2017	71501	120	42.500,95
2017	71561	121	80.882,60
2017	52542	122	24,30
2017	71858	123	453,22
2017	52539	125	26,31
2017	71859	126	144,39
2017	74056	128	50,61
2017	71500	129	65.965,47
2017	71560	130	608,83
2017	52548	131	48,60
2017	52545	132	52,62
2017	52548	133	48,60
2017	52545	134	52,62
2017	74056	135	57,35
2017	71499	136	15.671,94
2017	71559	137	44.849,78
2017	71498	138	6.016,35
2017	71865	139	595,40
2017	71866	140	141,71
2017	71867	142	50,61
2017	71497	145	5.917,16

2017	71496	146	6.460,39
2017	71495	147	6.012,54
2017	71494	148	6.157,32
2017	71493	149	39.112,56
2017	71491	150	13.562,61
2017	71558	151	4.418,37
2017	71861	153	1.798,29
2017	71490	155	12.006,69
2017	71489	156	16.562,76
2017	71557	157	144,39
2017	71488	158	12.833,11
2017	71862	160	479,78
2017	71863	162	152,85
2017	71487	163	12.771,44
2017	71556	172	17.487,87
2017	71486	173	1.010,42
2017	71485	174	3.241,57
2017	71484	176	187,48
2017	71483	177	2.741,11
2017	71555	179	14.772,32
2017	71482	180	15.211,94
2017	71554	181	3.427,21
2017	71481	182	103.266,04
2017	71553	183	57.832,10
2017	71480	185	7.064,04
2017	71479	186	19.795,52
2017	71478	192	10.081,75
2017	71477	193	11.445,19
2017	71476	194	4.841,47
2017	71475	196	3.003,95
2017	71474	197	12.748,57
2017	71552	205	545,10
2017	61960	206	78,72
2017	61957	207	78,73
2017	61793	208	241,22
2017	71116	211	15.149,89
2017	71116	213	282.255,71
2017	71283	218	7.410,59
2017	51931	219	41,68
2017	51928	220	59,54
2017	51931	222	62,52
2017	51931	226	20,84
2017	51928	227	29,77
2017	51931	234	41,68
2017	51928	239	59,54
2017	71473	240	59.422,71
2017	71551	241	2.093,58
2017	71472	244	2.497,58
2017	71471	245	8.116,16
2017	71550	248	178,83
2017	71470	250	65.169,61
2017	71549	253	3.104,67
2017	71311	255	6.330,99

2017	71469	262	146.852,74
2017	71548	265	2.802,08
2017	71310	266	51.091,56
2017	71468	270	11.979,70
2017	71309	279	59.694,20
2017	71466	472	15.443,86
2017	71465	473	39.456,95
2017	71540	474	459,43
2017	71464	475	7.251,47
2017	71539	477	50.686,68
2017	71462	478	126.697,41
2017	71537	480	248.204,68
2017	52541	481	72,64
2017	52538	482	78,65
2017	74055	484	151,29
2017	71461	485	198.609,19
2017	71536	486	1.911,02
2017	52547	487	145,28
2017	52544	488	157,30
2017	52547	490	145,28
2017	52544	491	157,30
2017	74055	493	171,44
2017	71460	494	46.263,18
2017	71535	495	138.101,84
2017	71459	496	17.507,71
2017	71458	497	17.552,55
2017	71457	498	19.061,89
2017	71456	500	17.591,94
2017	71455	501	18.094,48
2017	71454	502	119.638,43
2017	71452	503	40.750,32
2017	71534	504	13.369,44
2017	71451	505	35.790,42
2017	71450	506	48.601,54
2017	71533	507	453,22
2017	71449	508	38.211,01
2017	71448	509	37.786,90
2017	71532	510	52.253,15
2017	71447	511	3.108,06
2017	71446	512	9.558,60
2017	71445	513	560,92
2017	71444	514	8.068,71
2017	71531	515	44.741,32
2017	71443	516	44.683,60
2017	71530	517	10.346,73
2017	71442	518	310.808,04
2017	71529	519	177.636,41
2017	71441	520	21.016,71
2017	71440	521	59.344,85
2017	71439	522	30.132,61
2017	71438	523	33.968,44
2017	71437	524	14.272,33
2017	71436	525	8.888,93

2017	71435	526	36.738,99
2017	71528	531	1.710,96
2017	61959	532	235,33
2017	61956	533	235,37
2017	61792	534	721,11
2017	71110	536	2.391,21
2017	71110	537	670.994,17
2017	51930	539	124,60
2017	51927	540	177,98
2017	51930	541	186,90
2017	51930	543	62,30
2017	51927	544	88,99
2017	51930	547	124,60
2017	51927	548	177,98
2017	71434	549	176.972,14
2017	71527	551	6.571,37
2017	71433	552	7.531,41
2017	71432	553	24.146,74
2017	71526	554	561,32
2017	71431	556	195.104,19
2017	71525	557	9.278,88
2017	71308	558	18.080,54
2017	71430	560	431.993,01
2017	71524	562	8.622,42
2017	71307	563	150.191,19
2017	71429	568	36.013,75
2017	71306	583	126.647,39
2017	71107	593	569.128,00
2017	71280	594	83.410,02
2017	13108	596	98.763,62
2017	71107	606	3.884.750,36
2017	71280	607	614.736,45
2017	13108	608	351.337,74
2017	71427	675	33.759,96
2017	71426	676	78.216,58
2017	71425	677	15.389,19
2017	71522	678	71.154,85
2017	71423	679	232.832,08
2017	71520	680	196.928,42
2017	71422	681	293.221,63
2017	71421	682	101.676,64
2017	71518	683	92.837,29
2017	71420	684	47.796,58
2017	71419	685	35.429,94
2017	71418	686	42.226,58
2017	71417	687	44.456,62
2017	71416	688	42.786,64
2017	71415	689	231.187,37
2017	71413	690	63.204,96
2017	71517	691	17.327,91
2017	71412	692	65.849,94
2017	71411	693	117.570,74
2017	71410	694	71.869,89

2017	71409	695	79.874,43
2017	71516	697	91.603,33
2017	71408	698	2.203,63
2017	71407	699	21.393,32
2017	71406	700	956,68
2017	71405	701	18.581,63
2017	71515	702	56.471,87
2017	71404	703	106.388,36
2017	71514	704	14.259,96
2017	71403	705	462.702,63
2017	71513	706	135.011,89
2017	71402	707	40.141,66
2017	71401	708	96.867,59
2017	71400	709	52.508,30
2017	71399	711	67.916,68
2017	71398	714	32.089,98
2017	71397	715	18.748,34
2017	71396	716	113.768,43
2017	71107	718	197.269,80
2017	71395	719	331.433,07
2017	71394	720	10.696,66
2017	71393	721	46.126,60
2017	71392	722	328.184,22
2017	71509	723	16.185,00
2017	71305	724	52.508,30
2017	71391	725	1.005.271,51
2017	71508	726	6.000,02
2017	71304	727	353.340,67
2017	71390	728	55.153,28
2017	71303	729	227.889,35
2017	71427	842	27.769,82
2017	71426	843	78.116,19
2017	71523	844	1.722,00
2017	71425	845	11.790,24
2017	71522	846	126.506,10
2017	71423	849	267.179,08
2017	71520	851	754.631,62
2017	52540	852	285,87
2017	52537	853	309,53
2017	74054	854	595,40
2017	71422	855	482.842,73
2017	71519	856	7.162,74
2017	52546	857	571,74
2017	52543	858	619,06
2017	52546	859	571,74
2017	52543	860	619,06
2017	74054	861	674,70
2017	71421	862	82.699,18
2017	71518	863	434.807,23
2017	71420	864	22.983,96
2017	71419	865	34.183,76
2017	71418	866	33.777,97
2017	71417	867	26.279,12

2017	71416	868	29.652,41
2017	71415	869	228.960,42
2017	71413	871	96.355,10
2017	71517	872	34.652,93
2017	71412	873	75.405,29
2017	71411	874	77.285,26
2017	71410	876	79.107,86
2017	71409	877	70.377,75
2017	71516	878	114.136,28
2017	71408	879	9.683,65
2017	71407	880	16.742,83
2017	71406	882	1.248,97
2017	71405	885	13.666,72
2017	71515	886	117.320,14
2017	71404	887	72.575,59
2017	71514	888	26.060,19
2017	71403	889	752.191,96
2017	71513	890	545.365,73
2017	71402	891	42.964,74
2017	71401	892	136.020,86
2017	71400	893	66.100,58
2017	71399	894	66.732,64
2017	71398	895	24.868,48
2017	71397	896	16.592,29
2017	71396	897	36.214,79
2017	71512	898	6.412,91
2017	61958	899	926,15
2017	61955	900	926,28
2017	61791	901	2.837,90
2017	71107	904	274.402,08
2017	71280	905	20.805,72
2017	51929	906	490,36
2017	51926	907	700,44
2017	51929	908	735,54
2017	51926	909	1.050,66
2017	51929	910	245,18
2017	51926	911	350,22
2017	51929	913	490,36
2017	51926	914	700,44
2017	71395	915	367.657,68
2017	71511	916	24.630,34
2017	71394	917	18.686,69
2017	71393	918	49.357,59
2017	71510	919	2.103,91
2017	71392	920	438.517,04
2017	71509	921	20.340,50
2017	71305	922	21.973,90
2017	71391	923	722.407,75
2017	71508	924	26.965,57
2017	71304	925	247.736,56
2017	71390	926	85.784,36
2017	71303	929	271.400,76
2017	24373	936	103,80

2017	24376	938	103,80
2017	71160	942	1.106,43
2017	24374	945	26,38
2017	24375	947	8,82
2017	24377	948	26,38
2017	24378	950	8,82
2017	71161	954	295,20
2017	71162	956	94,05
2017	13108	972	51.931,32
2017	13108	973	67.519,92
2017	13109	981	42.847,48
2017	13112	983	14.270,33
2017	71107	2929	400,00
2017	71881	3407	24.700,00
2017	71882	3409	6.589,96
2017	71883	3411	2.099,50
2017	42515	3525	171,44
2017	42516	3527	57,35
2017	71001	4349	408.499,00
2017	13095	4350	48.435,00
2017	71107	5096	698.377,11
2017	71110	5097	166.213,75
2017	71116	5098	59.362,05
2017	71280	7175	53.466,89
2017	71281	7176	12.725,12
2017	71283	7177	4.544,69
2017	52458	7512	238,22
2017	11342	7514	114,70
2017	61975	7515	50,61
2017	14310	7517	50,61
2017	42504	7518	114,70
2017	14296	7519	50,61
2017	52457	7528	712,14
2017	11341	7530	342,88
2017	61974	7533	151,29
2017	14309	7534	151,29
2017	42503	7535	342,88
2017	14295	7536	151,29
2017	52456	7545	2.802,60
2017	42514	7546	674,70
2017	11340	7547	1.349,40
2017	61973	7548	595,40
2017	14308	7549	595,40
2017	42502	7550	1.349,40
2017	14294	7551	595,40
2017	71107	8050	1.281.654,80
2017	71107	8051	344.026,20
2017	71107	8052	9.647,08
2017	71107	8054	18.366,10
2017	13108	8058	154.760,49
2017	13108	8059	14.599,64
2017	71280	8064	66.377,68
2017	71281	8067	199.407,71

2017	71283	8069	48.769,84
2017	71110	8071	25.550,97
2017	71116	8073	9.125,35
2017	71116	8344	17.157,87
2017	71116	8345	321,23
2017	71116	8346	20.169,68
2017	13112	8349	17.467,87
2017	71107	8433	181.786,41
2017	71107	8621	107.357,00
2017	13218	quota finanziata da F.P.V.	782.141,92
2017	71240		6.984.335,20
2017	71507		963.337,78
Totale complessivo			39.367.041,64

Tabella 1